

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-00-52	
1 \$318,000 Butte 03N-But-70 19.8	About 9 km north of Oroville at Campbell Creek Overflow Bridge. Rehabilitate Bridge.	1A3501 Minor	2000-01 301-0042 301-0890 20.20.201.111	\$318,000 - \$318,000
2 \$504,000 Sacramento 03N-Sac-5 11.6/16.9	In Sacramento from 0.4 mile south of Laguna Boulevard to Route 160. Install thrie beam median barrier. (Combine with 03-2A0601 into 03-2A06U1 for construction).	1C0601 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$504,000 \$504,000
3 \$220,000 Santa Clara 04-SCI-152 R16.2/R18.8	In San Felipe from 2.1 km east of Bloomfield Avenue to 0.4 km west of Lovers Lane. Install profile thermoplastic traffic stripes.	253011 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$220,000 \$220,000
4 \$287,000 Sonoma 04-Son-101 2.9/R51.6	In Sonoma at various locations from south Petaluma Undercrossing to central Cloverdale Undercrossing in Cloverdale. Install structures' minimum vertical clearance signs.	4T0011 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$287,000 - \$287,000
5 \$627,000 Santa Barbara 05S-SB-101 R51.1	Near Gaviota at Nojoqui Summit. Improve embankment and remove landslide.	0C9301 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$627,000 - \$627,000
6 \$750,000 Santa Barbara 05S-SB-154 14.8/17.9	From east of Santa Ynez, from 0.1 km east of Cachuma Lake Park Entrance to 1.4 km West of Ranch Undercrossing. Rehabilitate pavement.	494401 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$750,000 - \$750,000
7 \$159,400 Madera 06B-Mad-145 10.2	In Madera at Lake Street. Modify Signals. (Total estimate cost \$231,000, City of Madera-\$71,600)	402401 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$159,400 \$159,400
8 \$133,000 Los Angeles 07S-LA-105 4.5	In Inglewood at 0.3 km west of Crenshaw Boulevard Undercrossing. Reconstruct pavement and compaction grouting.	4G6901 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$133,000 - \$133,000
9 \$445,000 Los Angeles 07S-LA-210 6.2	In the City of Los Angeles at Paxton Park and Ride. Construct storm water sampling system.	4G5401 Minor	2000-01 301-0042 301-0890 20.20.201.335	\$445,000 - \$445,000
10 \$317,000 Riverside 08S-Riv-91 7.4/7.7	In Corona at Route 15. Extend acceleration lane.	475401 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$317,000 - \$317,000
11 \$571,000 San Bernardino 08S-SBd-58 29.4/39.5	In and near Barstow from 0.6 km east of Dixie Road to Route 15. Rehabilitate pavement.	428301 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$571,000 - \$571,000

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12 \$749,000 San Bernardino 08U-SBd-L5726	In San Bernardino, Shop 8 at Cluster Street. Modify warehouse.	486601 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$749,000 - \$749,000
13 \$712,000 Kern 09U-Ker-L5721	In Inyokern, at Inyokern Maintenance Station. Modify building.	299801 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$712,000 - \$712,000
14 \$265,000 Merced 10N-Mer-5 23.4	Near Santa Nella at 2.25 km north of Route 33 Separation. Improve Truck Inspection Facilities.	0C0101 Minor	2000-01 301-0042 301-0890 20.20.201.321	\$265,000 - \$265,000
15 \$625,000 San Joaquin 10N-SJ-12 9.8/10.6	West of Lodi from 0.4 km west to 0.9 km east of the route 5/12 separation. Install traffic signal. (Total estimate cost-\$1,285,000, San Joaquin County- \$660,000). (Financial Contribution Only).	456001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$625,000 - \$625,000
16 \$417,000 Stanislaus 10N-Sta-132 11.39	In Modesto at Dakota Avenue intersection. Improve intersection.	2A6001 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$42,000 \$375,000 \$417,000
17 \$650,000 San Diego 11S-SD-94 19.4/19.6	Near Jamul from Lyons Valley Road to 0.3 km east of Lyons Valley Road. Rehabilitate pavement and widening.	176301 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$650,000 - \$650,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-00-53				
1 \$25,895,000 Department of Transportation MTC Alameda/Santa Clara 04N-Ala/SCI-680 M0.0/R11.5- M7.5/M9.9	Sunol Grade Southbound HOV Lane Phase II Between Route 84 and Route 237. Construct interim southbound HOV lane. (Concurrent STIP Amendment under Item 2.1a. relating to PPNO A0157F - \$14,967,000 IIP; \$4,066,000 RIP.) The \$5,000 in CON savings under PPNO B0157F to be transferred to Phase III under PPNO B0157D.	253711 A0157F IIP/00-01 \$0 \$0 \$1,196,000 \$14,967,000	2000-01 301-0042 301-0890 20.20.025.751	\$1,262,000 \$13,705,000
	Program amount (PPNO A0157F): \$19,033,000 Current allocation: \$19,033,000	RIP/00-01 \$0 \$0		
	Program amount (PPNO B0157F): \$6,867,000 Current allocation: \$6,862,000 Savings (PPNO B0157D): \$5,000	\$1,273,000 \$4,066,000	2000-01 301-0042 301-0890 20.20.075.651	\$921,000 \$10,007,000
	Support Expenditures to Date: \$2,197,667	253711 B0157F RIP/00-01 \$0 \$0 \$1,031,000 \$6,867,000 \$6,862,000		\$25,895,000

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2 \$2,468,000 Department of Transportation <u>TCAG</u> Tulare 06S-Tul-198 R4.8/R8.8	Near Visalia from Plaza Drive to Route 63. Highway planting. Support Expenditures to Date: \$757,428	278631 06-0330Y GFRIP / 01-02 \$0 \$0 \$473,000 \$2,468,000	2000-01 301-0042 301-0890 20.20.075.411	\$284,000 \$2,184,000 \$2,468,000
3 \$497,000 Department of Transportation <u>SJCOG</u> San Joaquin 10S-SJ-99 18.1/18.3	In Stockton from Main Street to Route 4. Construct soundwall. Support Expenditures to Date: \$186,100	3A0801 10-7697 RIP / 00-01 \$0 \$0 \$86,000 \$497,000	2000-01 301-0042 301-0890 20.20.075.667	\$497,000 - \$497,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-54
1 \$1,513,000 Department of Transportation Glenn 03N-Gle-5 14.6	North of Willows on Interstate 5 at the Willows Safety Rest Area. Rehabilitate the roadside rest area. Support Expenditures to Date: \$412,011	1A1201 1310 SHOPP/00-01 \$1,261,000	2000-01 301-0042 301-0890 20.20.201.250	\$128,000 \$1,385,000 \$1,513,000
2 \$1,182,000 Department of Transportation Santa Cruz 05S-SCr-152 T2.3/0.4	In Watsonville between Rodriguez Street and Lincoln Street. Upgrade and install interconnected signals. Support Expenditures to Date: \$264,429	430401 0563B SHOPP/00-01 \$1,182,000	2000-01 301-0042 301-0890 20.20.201.310	\$136,000 \$1,046,000 \$1,182,000
3 \$1,127,000 Department of Transportation Los Angeles 07S-LA-10 5.6/7.2	In the City of Los Angeles from Sepulveda Boulevard Undercrossing to National Boulevard Undercrossing. Replace planting and upgrade irrigation. Support Expenditures to Date: \$159,232	180601 2140 SHOPP/00-01 \$1,127,000	2000-01 301-0042 301-0890 20.20.201.210	\$96,000 \$1,031,000 \$1,127,000
4 \$828,000 Department of Transportation Los Angeles 07S-LA-1/10 34.2/35.2-2.2/3.3	In Santa Monica on Route 1 from Ocean Avenue Overcrossing Cloverfield Boulevard. Replace planting and upgrade irrigation. Support Expenditures to Date: \$225,215	180501 2139 SHOPP/00-01 \$828,000	2000-01 301-0042 301-0890 20.20.201.210	\$95,000 \$733,000 \$828,000
5 \$3,060,000 Department of Transportation Los Angeles/ Ventura 07S-LA/VEN-Var Var	In Norwalk at various locations. Upgrade changeable message sign. Support Expenditures to Date: \$385,444	195101 2298 SHOPP/00-01 \$2,728,000	2000-01 301-0042 301-0890 20.20.201.120	\$258,000 \$2,802,000 \$3,060,000
6 \$2,368,000 Department of Transportation Los Angeles 07S-LA-110 23.6/29.9	In the City of Los Angeles and Pasadena from 110/101 Separation to Bridewell Street/Arroyo Seco Undercrossing. Rehabilitate lighting. Support Expenditures to Date: \$317,602	141001 0369M SHOPP/00-01 \$2,648,000	2000-01 301-0042 301-0890 20.20.201.340	\$271,000 \$2,097,000 \$2,368,000
7 \$4,700,000 Department of Transportation San Diego 11S-SD-15 M 27.3/ 33.6	In and near Escondido from Fair Overcrossing to Country Club Lane Undercrossing. Upgrade cable median barrier. Support Expenditures to Date: \$281,618	239001 0666 SHOPP/00-01 \$5,083,000	2000-01 301-0042 301-0890 20.20.201.020	\$397,000 \$4,303,000 \$4,700,000

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8 \$3,092,000 Department of Transportation San Diego 11S-SD-94/805 13.0/14.0	In San Diego on Route 805 to 47 th Street and Route 805 from Market Street Overcrossing to Home Avenue Undercrossing. Replace planting. Support Expenditures to Date: \$192,019	070201 0350J SHOPP/00-01 \$3,139,000	2000-01 301-0042 301-0890 20.20.201.210	\$355,000 \$2,737,000 \$3,092,000
9 \$2,429,000 Department of Transportation San Diego 11S-SD-805 9.7/13.0	In San Diego County and National City on Route 805 from Street Pedestrian Overcrossing to Market Street Overcrossing and on Route 252 from 43 rd Street to Junction 805. Replace planting and upgrade irrigation. Support Expenditures to Date: \$0	066101 0420L SHOPP/00-01 \$2,435,000	2000-01 301-0042 301-0890 20.20.201.210	\$205,000 \$2,224,000 \$2,429,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-00-55
1 \$534,000 Department of Transportation Contra Costa 04N-CC-680 24.9/25.5	At the Benicia-Martinez Bridge on the Main Span. Install controller, loop detectors, a junction box, a pull box and an electrical conduit. Support Expenditures to Date: \$29,432,570	006031 (0307B) (00H-060) SHOPP/00-01 \$534,000	2000-01 301-0042 301-0890 20.20.201.120	- \$534,000 \$534,000
2 \$990,000 Department of Transportation San Francisco / Alameda 04N-SF/Ala-80 8.0/8.9.0.0/1.0	In San Francisco and Oakland from the end of Skyway Section to West of San Francisco Oakland Bay Bridge Toll Plaza. Install Traffic Management Systems. Support Expenditures to Date: \$3,600,135	012021 (0579M) (00H-059) SHOPP/00-01 \$990,000	2000-01 301-0042 301-0890 20.20.202.837	\$990,000 - \$990,000
3 \$1,109,000 Department of Transportation San Bernardino 08S-SBd-210 R6.3/R10.0	In Rancho Cucamonga from west of Rochester Avenue to east of Etiwanda Avenue. Install CCTV, VDS, and RMS. (This project will be combined with 4433T1 and 443311 for Construction purposes.) (Financial Contribution Only) Support Expenditures to Date: \$0	4434T1 4434E (00H-064) SHOPP/00-01 \$1,109,000	2000-01 301-0042 301-0890 20.20.201.315	\$94,000 \$1,015,000 \$1,109,000
4 \$1,271,000 Department of Transportation San Bernardino 08S-SBd-210 6.4/8.3	In Rancho Cucamonga from Hermosa Avenue to east of Milliken Avenue. Install CCTV, VDS, and RMS. (This project will be combined with 4434T1 and 443311 for Construction purposes.) (Financial Contribution Only) Support Expenditures to Date: \$0	4433T1 (4433D) (00H-063) SHOPP/00-01 \$1,271,000	2000-01 301-0042 301-0890 20.20.201.315	\$108,000 \$1,163,000 \$1,271,000
5 \$2,613,000 Department of Transportation Orange 12S-Ora-5 23.96	In the City of Irvine on Sand Canyon Road. Installation of system equipment for new Orange County Transportation Management Center building. (Financial Contribution Only) Support Expenditures to Date: \$246	0B0901 (2770A) (00H-065) SHOPP/00-01 \$2,613,000	2000-01 301-0042 301-0890 20.20.201.315	\$221,000 \$2,392,000 \$2,613,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects				Resolution: FP-00-56
1 \$280,000 Department of Transportation Alameda 75-Ala-	At the Berkeley Rail Shop on University Avenue and Third Street. Install streetscape and lighting. (Contribution from other Sources: \$37,000) Support Expenditures to Date: \$0	R691FC 0001 SHOPP/01-02 \$280,000	2000-01 301-0042 301-0890 20.20.204.736	\$280,000 - \$280,000
2 \$460,000 Department of Transportation Contra Costa 75-CC-	At the Martinez Amtrak Station between Ferry and Berrellesa Streets. Construct new Amtrak Station. Support Expenditures to Date: \$0	R297FF 0005 SHOPP/00-01 \$460,000	2000-01 301-0042 301-0890 20.20.204.735	\$460,000 - \$460,000
3 \$226,000 Department of Transportation Contra Costa 75-CC-	At the Martinez Amtrak Station between Ferry and Berrellesa Streets. Install landscaping. Support Expenditures to Date: \$0	R297FE 0004 SHOPP/00-01 \$226,000	2000-01 301-0042 301-0890 20.20.204.735	\$226,000 - \$226,000
4 \$160,000 Department of Transportation Los Angeles 75-LA-	In Van Nuys at the Multi-Modal Transportation Center. Pedestrian improvements and landscaping. Support Expenditures to Date: \$0	R135SE 0006 SHOPP/00-01 \$160,000	2000-01 301-0042 301-0890 20.20.204.735	\$160,000 - \$160,000
5 \$172,000 Department of Transportation Santa Barbara 75-SB	Santa Barbara Station Museum and Visitor Information Center. Acquire and remodel historic building. (Contribution from other Sources: \$23,000) Support Expenditures to Date: \$0	R290FD 0002 SHOPP/01-02 \$172,000	2000-01 301-0042 301-0890 20.20.204.736	\$172,000 - \$172,000
6 \$375,000 Department of Transportation Orange 75-Ora	At Santa Ana Train Station. Painting murals depicting local historic events along platform. (Contribution from other Sources: \$125,000) Support Expenditures to Date: \$0	R701FB 0003 SHOPP/01-02 \$375,000	2000-01 301-0042 301-0890 20.20.204.736	\$375,000 - \$375,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-00-57
1 \$9,000 City of Tehama Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Low Water Crossing Bridge Project. Near Tehama at Tehama Slough. Construct bridge over low water crossing. (Transfer \$7,000 from FY 01-02 PS&E to FY 00-01 PA&ED.)	454454 (02-2142) RIP / 00-01 \$2,000 \$9,000 \$0 \$0 \$0 RIP / 01-02 \$0 \$12,000 \$5,000 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$9,000 - \$9,000

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2 \$20,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	McCoy Road Phase III Realignment Project. Near Red Bluff on McCoy Road north of the North Fork of Dibble Creek. Realign roadway. (Transfer \$20,000 from PS&E to PA&ED.)	454644L (02-2162) RIP / 00-01 \$0 \$20,000 \$50,000 \$30,000 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$2,300 \$17,700 \$20,000
3 \$200,000 San Francisco County <u>MTC</u> 04-San Francisco Senate: 4 Assembly: 2	Illinois Street Roadway Reconstruction Project. On Illinois Street between 25 th Street and Cesar Chavez Street. Reconstruct roadway.	0U8801L (04-2024) RIP / 00-01 \$0 \$200,000 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$200,000 - \$200,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Conservation Land (CL) Program Project				Resolution: FP-00-58
1 \$2,000,000 California State Coastal Conservancy <u>MTC</u> 04-San Mateo Senate: 11 Assembly: 21	Purisima Farms Land Acquisitions Project. On Highway 1, approximately one mile south of the Half Moon Bay City limits. Acquire a conservation and trail easement on TEH 534- acre Purisima Farms property.	923520L TEA / 00-01 \$2,000,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$2,000,000 \$2,000,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-59
1 \$245,350 City of Folsom <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5	Humbug-Willow Creek/Lake Natoma Trail Connection Project. Along the Willow Creek Parkway Corridor from Blue Ravine Road to Lake Natoma. Construction of 1,200 linear feet of Class One bikeway including two bicycle/pedestrian bridges and a trail undercrossing. (Contribution from Other Sources: \$106,400)	#00-39 EEM / 00-01 \$245,350	2000-01 101-0183 20.30.207.811 EEM	\$245,350 \$245,350
2 \$20,885 Cachuma Operation and Maintenance Board <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 35	Fish Passage Enhancement to State Highway 1 Bridge Project. On Salsipuedes Creek on State Route 101/1 Junction to Route 246. Modify the concrete/rock structure to create a migration path for fish during low water flow periods.. (Contribution from Other Sources: \$4,799)	#00-69 EEM / 00-01 \$20,885	2000-01 101-0183 20.30.207.811 EEM	\$20,885 \$20,885

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Project			Resolution: FA-00-06		
1 \$1,000,000 Department of Transportation 04N-SCI-237 10.3/12.9	In San Jose from Guadalupe River Bridge to Zanker Road Overcrossing. Upgrade storm drain system and install a pumping station. Supplemental funds are needed for on-going project.	438631 (0418G) 1999/00 301-0042 301-0890 20.20.075.613 STIP	\$416,739 \$993,767 \$1,410,506	\$115,000 \$885,000 \$1,000,000	\$531,739 \$1,878,767 \$2,410,506
2 \$1,114,000 Department of Transportation Monterey 05N-Mon-1 34.5 KP	Near Lucia north of Limekiln Creek Bridge. Construct sidehill viaduct. Supplemental funds are needed for on-going project.	404301 (0005P) 1996/97 301-0042 301-0890 20.20.201.130 SHOPP	\$331,600 \$2,559,900 \$2,891,500	\$131,000 \$1,013,000 \$1,144,000	\$462,600 \$3,572,900 \$4,035,500
3 \$660,000 Department of Transportation Los Angeles 07S-LA-103 6.2	In Long Beach south of West Willow Street. Environmental mitigation Supplemental funds are needed for on-going project.	196101 (2300) 1999/00 301-0042 301-0890 20.20.201.330 SHOPP	- \$1,000,500 \$1,000,500	\$76,000 \$584,000 \$660,000	\$76,000 \$1,584,500 \$1,660,500
4 \$2,785,000 Department of Transportation Los Angeles 07S-LA-710 6.8/9.7	In Long Beach on route 710 from Pacific Coast Highway to the 405 Freeway. Rehabilitate roadway and upgrade guardrail. Supplemental funds are needed to award project.	1384U1 (0191M) 1999/00 301-0042 301-0890 20.20.201.120 SHOPP	\$2,103,000 \$16,232,000 \$18,335,000	\$320,000 \$2,465,000 \$2,785,000	\$2,423,000 \$18,697,000 \$21,120,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$1,500,000 Sacramento 03U-Sac-5 23.66	In Sacramento County, Bridge no. 24-0069R, West End Viaduct. Initial G-11 funding needed to repair a hole in the deck of the West End Viaduct. Storm Damage Repair. Work performed through Emergency Force Account Procedures. Director's Orders signed: November 28, 2000.	1C7001 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$127,000 \$1,373,000 \$1,500,000
2 \$250,000 Santa Cruz 05U-SCr-9 13.5	Near Boulder Creek, at 0.2 miles north of Bear Creek Road. Emergency Repair Project. Initial G-11 funding needed to stabilize an existing landslide. Work performed through Emergency Force Account Procedures. Director's Orders signed: October 2, 2000.	0F5201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000
3 \$100,000 Santa Cruz 05U-SCr-9 13.5	Near Boulder Creek, at 0.2 miles north of Bear Creek Road. Supplemental G-11 funding required to complete installation of the slope stabilization. Additional mudflow resulted in increased cleanup. Work performed through Emergency Force Account Procedures. Original G-11 Allocation: \$250,000 Supplemental G-11 Allocation: \$100,000 Revised Allocation: \$350,000 Original Allocation: 11-14-00	0F5201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$100,000 - \$100,000

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4 \$1,437,000 Ventura 07U-Ven-023- 19.0	Ventura County 1.6 KM so. Of Grimes Canyon Creek Bridge. Initial G-11 funding needed to repair severely eroded highway slope. Damage was caused by uncontrolled outfall from a broken drain. Work performed through Emergency Force Account Procedures. Director's Orders signed: November 07, 2000	219101 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.202.381 202/381	\$165,000 \$1,272,000 \$1,437,000
5 \$705,000 Los Angeles 07N-LA-5- 13.0	In Los Angeles on Route 5 at Goodrich Blvd. Overcrossing and 710 freeway Imperial Highway to 3 rd . Initial G-11 funding is needed to replace failed PCC travel way slabs. Work performed through Emergency Force Account Procedures. Director's Orders signed: November 9, 2000	219701 SHOPP Emergency.	2000/2001 301-0042 301-0890 20.20.201.120 201/120	\$705,000 - \$705,000
6 \$150,000 Riverside 08S-Riv-10 217.2	Near Blythe at Wiley's Well Roadside Rest Area. Initial G-11 funding needed to repair a damaged water pump at Wiley's Well Roadside Rest Stop. Malfunction of booster pumps, and buildup inside pipes and contamination of the water has caused a water shortage. Work performed through Emergency Force Account Procedures. Director's Orders signed: September 18, 2000	0A7001 SHOPP Emergency	2000/2001 301-0042 301-0890 20.20.201.130 201/130	\$150,000 - \$150,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocation (Proposition 192)				
1 \$5,207,000 San Luis Obispo 05N-SLO-166 16.5	Near Santa Maria at Huasana River Bridge. Initial G-11 funding needed to provide funding for phase 2 seismic retrofit project.	444461 SHOPP Seismic Bond	2000-01 801-0653 301-0042 301-0890 20.20.202.381 202/381	\$5,207,000 - - \$5,207,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$1,315,000 Various 03N-ED,Sac,Sol,Yol Rts 5, 50, 80, 113	SHOPP Safety: Various locations. Construct median barrier. Support Expenditures to Date: \$103,637 Allocation Date: 12/19/00	2A0601 (A6686) SHOPP/01-02 \$1,309,000	2000-01 301-0042 301-0890 20.20.201.010	- \$1,315,000 \$1,315,000
2 \$3,913,000 San Luis Obispo 05-SLO-46 0.1/R10.8	SHOPP Rehabilitation: Near Cambria from Junction of Route 1 to west of Santa Rosa Creek Road. Rehabilitate roadway. Support Expenditures to Date: \$140,509 Allocation Date: 12/19/00	0A4401 (4000) SHOPP/02-03 \$4,379,000	2000-01 301-0042 301-0890 20.20.201.120	\$449,000 \$3,464,000 \$3,913,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				
Resolution MFP-00-12				
1 \$236,000 City of Eureka Humboldt Transit Authority Humboldt-LTC 01-Humboldt Senate: 2 Assembly: 1	Replace Transit Vehicles City of Eureka - Replace transit vehicles <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 0 0 0 ST-Fed. \$225,000 \$236,000 \$723,000 \$1,184,000 Local \$55,000 \$31,000 \$94,000 \$180,000 L-Fed. 0 0 0 0 TOTAL \$280,000 \$267,000 \$817,000 \$1,364,000	B000BA 01-2002T RIP / 00-01 \$0 \$0 \$0 \$236,000	2000-01 101-0042 101-0890 30.10.070.626	- - \$236,000 - - - \$236,000
2 \$857,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 6 Assembly: 9,10	4th Ave/Wayne Hultgren Station (Formerly 21st Street Light Rail Station) Construct light rail station. (June 2000 - 12 month extension of 99-00 funds; \$827,000 being advanced from FY 2001-02 to FY 2000-01.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$23,000 \$50,000 0 \$73,000 ST-Fed. \$90,000 \$807,000 0 \$897,000 Local \$55,000 \$55,000 0 \$110,000 L-Fed. 0 0 0 0 TOTAL \$168,000 \$912,000 0 \$1,080,000	R568SE 03-3R10 RIP / 99-00 \$0 \$0 \$0 \$30,000 RIP / 01-02 \$0 \$0 \$0 \$0 \$827,000	1999-00 101-0042 101-0890 30.10.070.625 2000-01 101-0042 101-0890 30.10.070.625	\$30,000 - - - - - \$20,000 \$807,000 \$857,000
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects				
Resolution MFP-00-13				
1 \$9,700,000 Southern California Regional Rail Authority SCRRA 07-Los Angeles, Ventura 08-Riverside, San Bernardino 11-San Diego 12-Orange Senate: 17-24,26-38 Assembly: 35-46, 48-52,56-80	Metrolink Rolling Stock Phase II Purchase 5 cab cars. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 0 0 0 ST-Fed. 0 \$9,700,000 0 \$9,700,000 Local 0 \$1,260,000 0 \$1,260,000 L-Fed. 0 0 0 0 TOTAL 0 \$10,960,000 0 \$10,960,000	R879FA Various-2016 IIP / 00-01 \$0 \$0 \$0 \$9,700,000	2000-01 101-0042 101-0890 30.20.070.720	- - \$9,700,000 - - - \$9,700,000
2 \$120,000 CALTRANS SANDAG 75-San Diego Senate: 38 Assembly: 73	O'Neil to Flores Double Track Pacific Surfliner Extend double track and centralized signal system. (Transfer \$120,000 from CON to PS&E.) (AMTRAK contribution: \$1,250,000) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$280,000 \$120,000 \$3,350,000 \$3,750,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL \$280,000 \$120,000 \$3,350,000 \$3,750,000	R719SA 75-9875 IIP / 00-01 \$0 \$0 \$120,000 \$0 \$3,470,000 \$3,350,000	2000-01 301-0042 301-0890 30.20.070.720	\$120,000 - - - - \$120,000 - - \$120,000

2.6 Mass Transportation Financial Matters

3						
\$120,000	Moorpark and Strathearn Sidings Rehab			R8775A	2000-01	
CALTRANS	Upgrade sidings at Moorpark and Strathearn			75-2014	301-0042	\$120,000
VCTC	(Advance partial allocation of \$60,000 for PS&E; advance partial			IIP / 01-02	301-0890	-
75-Ventura	allocation of \$60,000 for long lead items for CON.)			\$0	30.20.070.720	
Senate: 18	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	
Assembly: 37,38	State	0	\$120,000	\$2,380,000	\$300,000	\$60,000
	ST-Fed.	0	0	0	\$0	(Partial)
	Local	0	0	0	\$2,200,000	\$60,000
	L-Fed.	0	0	0		(Partial)
	<u>TOTAL</u>	0	\$120,000	\$2,380,000	\$2,500,000	\$120,000

[illegible]

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6c Multi-Program Funded Project		Resolution MBFP-00-01		
\$7,510,000 North San Diego County Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 78	False Bay Passing Track			
	Construct new passing track, including signal work.	R685SA	00-01	
	(FY 00-01 IIP funds: transfer \$219,000 from PS&E to CON.)	IIP/ 00-01	101-0042	\$3,800,000
		75-2005	101-0890	
		\$0	30.20.070.720	
		\$400,000		
		\$181,000		
		\$0		
		\$3,400,000		
		\$3,619,000		
		R6856B P116R/00-01 11-8201F PA-00-07 99629a \$3,710,000	P116 30.10.070.000	\$3,710,000 \$7,510,000

2.6 Mass Transportation Financial Matters

Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6d Allocation Amendments – Proposition 116 Program Project			BFA-00-08
BFA-00-08 Amending BFP-96-28 \$1,347,331 City of Vallejo MTC 04-Solano Senate: 8 Assembly: 7	North Bay Ferry Demonstration – Phase II Amend BFP 96-28 to revise the scope of work of the North Bay Ferry Demonstration project – Phase II to delete the purchase and installation of ticket vending machines, and the landside bus facility improvement elements and deallocate \$1,340,592 from the original allocation amount of \$2,687,923, for a revised total of \$1,347,331. (Concurrent PA Amendment under 2.1e(1).) <u>ALLOCATION</u> BFP-96-28	P116WF/96-97 30.10.070.000 PA 96-38 99646 04-8042 \$1,347,331	\$1,347,331 \$1,347,331
	<u>ORIGINAL</u> \$2,687,923	<u>REVISION</u> (\$1,340,592)	<u>AMENDED</u> \$1,347,331